Town of Frederick Town Board



Sue Wedel, Mayor Pro Tem Liberta Hattel, Trustee Amy Schiers, Trustee Tony Carey, Trustee Gerry Pfirsch, Trustee Jim Wollack, Trustee

IM 2009-012

To Discuss Upstate Colorado Membership Dues

Agenda Date:		June 9, 2009
Attachments:	a. b.	Upstate Colorado Analysis of Towns and Cities Contributions Upstate Colorado Project E5 dated February 2009
Issue/Request:		
Upstate Colorado has requested that the Town increase the amount of their membership dues based on the appraised value of property within Town.		
Submitted by:		Jennifer Simmons Planning Director
Approved for Presentation:		Town Administrator
AV Use Anticipated	-	Projector <u>n/a</u> Laptop <u>n/a</u>
Certification of Boa	rd Revi	ew: Town Clerk Date

Detail of Issue/Request:

Upstate Colorado has requested that the Town increase the amount of membership dues paid. The current amount of dues paid annually is \$8,208.

Upstate Colorado is requesting that the Town increase the dues to \$16,416, beginning in 2009. This amount was determined by considering the appraised value of land within the Town's municipal boundary. In comparison with other municipalities in the County, the Town ranks third in appraised values.

The Town's 2009 budget included \$8,208 to be paid to Upstate Colorado for annual dues.

Legal/Political Considerations:

Not Applicable.

Alternatives/Options:

The Board of Trustees has many alternatives to choose from including, but not limited to the following:

- To increase the amount of money paid to Upstate Colorado to the amount requested starting in 2009.
- To increase the amount of money paid to Upstate Colorado to the amount requested starting in 2010.
- To provide an increased amount of money, but less than requested by Upstate Colorado starting in 2009.
- To provide an increased amount of money, but less than requested by Upstate Colorado starting in 2010.
- To maintain the current level of dues.

Financial Considerations:

The 2009 Town of Frederick budget included \$8,208 to be paid to Upstate Colorado for dues.

Staff Recommendation:

Staff seeks the direction of the Board of Trustees.